

2.G. SUMMARY OF TOTAL REQUEST OBJECTIVE OUTCOMES

82nd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation system of Texas (ABEST)

Agency code: **551**

Agency name: **Department of Agriculture**

Goal/ Objective / Outcome

		BL 2012	BL 2013	Excp 2012	Excp 2013	Total Request 2012	Total Request 2013
1	Expand Markets While Protecting Public Health & Natural Resources						
1	<i>Expand Ag Markets While Protecting Public Health & Natural Resources</i>						
KEY	1 Percent Increase in the Number of Sales Facilitated						
		2.50%	2.50%			2.50%	2.50%
KEY	2 % Ag Pesticide Inspections in Compliance with Laws & Regulations						
		92.00%	92.00%			92.00%	92.00%
	3 Annual Noncompliance Rate for Ag License Pesticide Applicators						
		0.09	0.09			0.09	0.09
	4 % Agricultural Pesticide Worker Protection Inspections in Compliance						
		92.00%	92.00%			92.00%	92.00%
KEY	5 Percent of Rural Communities Assisted						
		59.00%	59.00%			59.00%	59.00%
	6 % Businesses Developed as Expansion and Recruitment Prospects						
		10.00%	10.00%			10.00%	10.00%
	7 % Cotton Acres in Pest Management Zones in Compliance						
		98.00%	98.00%			98.00%	98.00%
	8 % Increase from Prior Year in Organic Program Participation						
		6.00%	6.00%			6.00%	6.00%
2	Protect Consumers by Establishing and Enforcing Standards						

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1	<i>Reduce the Number of Violations of Structural Pest Control Standards</i>					
KEY	1 % of Inspected Seed Samples Found in Full Compliance with Standards					
	97.00%	97.00%			97.00%	97.00%
	2 % of Nursery/Floral Inspections in Compliance w/ Phytosanitary Reqs					
	98.00%	98.00%			98.00%	98.00%
	3 % Egg Inspections in Full Compliance with Standards					
	94.00%	94.00%			94.00%	94.00%
	4 % Commodity Grain Inspections in Full Compliance					
	95.00%	95.00%			95.00%	95.00%
KEY	5 Percent of Licensees, Individuals, & Businesses Who Renew Online					
	29.94%	29.94%			29.94%	29.94%
KEY	6 Percent of New Individual and Business Licenses Applied for Online					
	42.63%	42.63%			42.63%	42.63%
	7 % of Structural Business License Inspections Conducted Comply with Law					
	75.00%	75.00%			75.00%	75.00%
KEY	8 Percent of Complaints Resolved Within Six Months					
	75.00%	75.00%			75.00%	75.00%

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KEY	9 % of Independent School Districts Inspected Found to be in Compliance	92.00%	92.00%			92.00%	92.00%
	10 % of Vehicles Transporting Regulated Articles Compliant w/ Quarantine	94.00%	94.00%			94.00%	94.00%
3	Increase Likelihood That Goods Offered for Sale Are Properly Measured						
1	<i>Reduce the Number of Violations of Weights and Measures Laws</i>						
KEY	1 % of Total Weights & Measures Device Inspections in Compliance w/ Std	96.00%	96.00%			96.00%	96.00%
	2 Percent of Fuel Quality Inspections Found to be in Full Compliance	87.00%	87.00%			87.00%	87.00%
4	Provide Funding and Assistance on Food and Nutrition Programs						
1	<i>Provide Assistance to Schools</i>						
KEY	1 Percent of School Districts in Compliance with Nutrition Regulations	87.00%	87.00%			87.00%	87.00%
2	<i>Child and Adult Nutrition Programs</i>						
	1 % Eligible Centers & Homes Providing CACFP Services	61.25%	61.25%			61.25%	61.25%